## **Appendix 1 - Additional Winter Opening data for Jesus Green Lido**

Table 1 - A summary of all JGL extended opening hours and attendance figures

| Period   | Open Days                                | Time                                  | Total Hours Per<br>Week / Month |
|--|--|---------------------------------------|---------------------------------|
| Main Season  | Monday to Sunday                         | 7am – 7pm (ESS hours)                 | 84 / 336                        |
| Autumn / Winter 2                                      | 021/22 (AWO)                             | l                                     |                                 |
| 13 <sup>th</sup> September to 31 <sup>st</sup> October | Monday to Friday Saturday & Sunday       | Mixed 3-hour sessions 6 hour sessions | 36 / 144                        |
| November   | Monday, Tuesday,<br>& Thursday<br>Sunday | 4-hour sessions 9-hour session        | 29 / 116                        |
| December<br>January 2022<br>February<br>March          | Monday &<br>Thursday<br>Sunday           | 7-11am & 4-7pm 7am – 11am             | 18 / 72                         |

Table 2 - A breakdown of attendances for the JGL Additional Winter Opening hours 2021-2022

| Month     | Visits | Active Members |
|-----------|--------|----------------|
| September | 9,161  | 374            |
| October   | 3,533  | 335            |

| November     | 1,842 | 294 |
|--------------|-------|-----|
| December     | 1,534 | 268 |
| January 2022 | 1,570 | 272 |
| February     | 1,030 | 251 |

## Table 3 – JGL Spring / Summer 2022 timetable

| Spring 2022   |                      |                                       |          |
|---|----------------------|---------------------------------------|----------|
| 28 <sup>th</sup> March 2022<br>to<br>8 <sup>th</sup> May 2022 | Mon, Weds, Fri       | 7-11am (4 hours)<br>& 4-7pm (3 hours) |          |
|   | Tues & Thurs         | 7-11am (4 hours)                      |          |
|   | Saturday &<br>Sunday | 7-11am (4 hours)                      | 37 / 148 |
| 9 <sup>th</sup> May 2022 –<br>18 <sup>th</sup> September      | Monday to Sunday     | 7am – 7pm (ESS Hours)                 | 84 / 336 |